

**Town of Southwest Harbor
Capital Improvement Plan
Summary
FY 11-12**

Department	FY 10-11	Proposed FY 11-12	Difference	BOS	WC
Administration	28,350	28,350	0%	25,850	25,850
Municipal Building	25,000	25,000	0%	25,000	25,000
Police	20,490	18,230	-11%	18,230	18,230
Dispatch	3,000	3,000	0%	3,000	3,000
Fire	49,425	31,960	-35%	31,960	31,960
Harbor	67,990	64,090	-6%	64,090	64,090
Highway	234,545	258,170	10%	227,500	258,170
Total:	428,800	428,800	0%	395,630	426,300